INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**8.896.420.464,00**	**-3.982.250.534,67**	**-44,76%**	**4.914.169.929,33**	**55,24%**	**870.868.492,86**	**17,72%**	**11.321.992,34**	**0,23%**	**4.031.979.444,13**	**82,05%**
01	**Total**		**24.391.752,00**	**194.400,00**	**0,80%**	**24.586.152,00**	**100,80%**	**4.688.359,99**	**19,07%**	**0,00**	**0,00%**	**19.897.792,01**	**80,93%**
	911N	**Total**	**24.391.752,00**	**194.400,00**	**0,80%**	**24.586.152,00**	**100,80%**	**4.688.359,99**	**19,07%**	**0,00**	**0,00%**	**19.897.792,01**	**80,93%**
		10	319.200,00	0,00	0,00%	319.200,00	100,00%	54.375,58	17,03%	0,00	0,00%	264.824,42	82,97%
		11	889.263,00	31.400,00	3,53%	920.663,00	103,53%	132.474,50	14,39%	0,00	0,00%	788.188,50	85,61%
		12	10.328.865,00	0,00	0,00%	10.328.865,00	100,00%	2.289.264,36	22,16%	0,00	0,00%	8.039.600,64	77,84%
		13	25.274,00	500,00	1,98%	25.774,00	101,98%	3.731,03	14,48%	0,00	0,00%	22.042,97	85,52%
		15	22.882,00	3.000,00	13,11%	25.882,00	113,11%	5.235,08	20,23%	0,00	0,00%	20.646,92	79,77%
		16	4.958.768,00	159.500,00	3,22%	5.118.268,00	103,22%	521.985,01	10,20%	0,00	0,00%	4.596.282,99	89,80%
		17	7.847.500,00	0,00	0,00%	7.847.500,00	100,00%	1.681.294,43	21,42%	0,00	0,00%	6.166.205,57	78,58%
02	**Total**		**7.419.929,00**	**-100.157,71**	**-1,35%**	**7.319.771,29**	**98,65%**	**1.789.487,06**	**24,45%**	**4.820,93**	**0,07%**	**5.525.463,30**	**75,49%**
	911O	**Total**	**7.419.929,00**	**-100.157,71**	**-1,35%**	**7.319.771,29**	**98,65%**	**1.789.487,06**	**24,45%**	**4.820,93**	**0,07%**	**5.525.463,30**	**75,49%**
		10	701.240,00	-71.801,48	-10,24%	629.438,52	89,76%	204.332,42	32,46%	0,00	0,00%	425.106,10	67,54%
		11	604.699,00	-20.200,00	-3,34%	584.499,00	96,66%	216.147,73	36,98%	0,00	0,00%	368.351,27	63,02%
		12	4.769.256,00	-44.423,32	-0,93%	4.724.832,68	99,07%	1.017.377,53	21,53%	0,00	0,00%	3.707.455,15	78,47%
		13	157.467,00	0,00	0,00%	157.467,00	100,00%	29.307,36	18,61%	0,00	0,00%	128.159,64	81,39%
		16	1.082.027,00	36.267,09	3,35%	1.118.294,09	103,35%	280.848,23	25,11%	4.820,93	0,43%	832.624,93	74,45%
		18	105.240,00	0,00	0,00%	105.240,00	100,00%	41.473,79	39,41%	0,00	0,00%	63.766,21	60,59%
03	**Total**		**1.557.887,00**	**-25.391,75**	**-1,63%**	**1.532.495,25**	**98,37%**	**298.748,82**	**19,49%**	**0,00**	**0,00%**	**1.233.746,43**	**80,51%**
	912M	**Total**	**1.557.887,00**	**-25.391,75**	**-1,63%**	**1.532.495,25**	**98,37%**	**298.748,82**	**19,49%**	**0,00**	**0,00%**	**1.233.746,43**	**80,51%**
		10	172.136,00	1.992,00	1,16%	174.128,00	101,16%	14.344,99	8,24%	0,00	0,00%	159.783,01	91,76%
		11	522.383,00	-22.491,76	-4,31%	499.891,24	95,69%	97.259,25	19,46%	0,00	0,00%	402.631,99	80,54%
		12	619.057,00	-88.199,97	-14,25%	530.857,03	85,75%	134.611,09	25,36%	0,00	0,00%	396.245,94	74,64%
		15	11.365,00	0,00	0,00%	11.365,00	100,00%	948,77	8,35%	0,00	0,00%	10.416,23	91,65%
		16	219.498,00	83.009,98	37,82%	302.507,98	137,82%	50.463,58	16,68%	0,00	0,00%	252.044,40	83,32%
		18	13.448,00	298,00	2,22%	13.746,00	102,22%	1.121,14	8,16%	0,00	0,00%	12.624,86	91,84%
04	**Total**		**73.631.057,00**	**708.295,24**	**0,96%**	**74.339.352,24**	**100,96%**	**17.098.690,59**	**23,00%**	**252.617,03**	**0,34%**	**56.988.044,62**	**76,66%**
	331M	**Total**	**13.213.315,00**	**753.106,05**	**5,70%**	**13.966.421,05**	**105,70%**	**2.574.797,54**	**18,44%**	**60.325,93**	**0,43%**	**11.331.297,58**	**81,13%**
		10	339.110,00	-35.245,45	-10,39%	303.864,55	89,61%	25.685,65	8,45%	0,00	0,00%	278.178,90	91,55%
		11	133.753,00	1.880,94	1,41%	135.633,94	101,41%	21.662,69	15,97%	0,00	0,00%	113.971,25	84,03%
		12	8.366.296,00	-439.595,60	-5,25%	7.926.700,40	94,75%	1.884.349,88	23,77%	0,00	0,00%	6.042.350,52	76,23%
		13	1.806.073,00	-20.052,96	-1,11%	1.786.020,04	98,89%	399.063,70	22,34%	13.635,59	0,76%	1.373.320,75	76,89%
		14	13.173,00	9.292,00	70,54%	22.465,00	170,54%	0,00	0,00%	3.110,67	13,85%	19.354,33	86,15%
		15	83.972,00	63.539,65	75,67%	147.511,65	175,67%	16.272,78	11,03%	0,00	0,00%	131.238,87	88,97%
		16	2.432.442,00	1.173.287,47	48,23%	3.605.729,47	148,23%	219.617,56	6,09%	43.579,67	1,21%	3.342.532,24	92,70%
		18	38.496,00	0,00	0,00%	38.496,00	100,00%	8.145,28	21,16%	0,00	0,00%	30.350,72	78,84%
	332A	**Total**	**4.154.836,00**	**7.071,73**	**0,17%**	**4.161.907,73**	**100,17%**	**959.104,37**	**23,04%**	**0,00**	**0,00%**	**3.202.803,36**	**76,96%**
		12	2.907.796,00	6.046,90	0,21%	2.913.842,90	100,21%	747.200,04	25,64%	0,00	0,00%	2.166.642,86	74,36%
		13	486.681,00	0,00	0,00%	486.681,00	100,00%	152.553,70	31,35%	0,00	0,00%	334.127,30	68,65%
		16	760.359,00	1.024,83	0,13%	761.383,83	100,13%	59.350,63	7,80%	0,00	0,00%	702.033,20	92,20%
	332B	**Total**	**22.830.232,00**	**-569.095,71**	**-2,49%**	**22.261.136,29**	**97,51%**	**5.545.934,02**	**24,91%**	**0,00**	**0,00%**	**16.715.202,27**	**75,09%**
		12	13.923.381,00	-198.661,64	-1,43%	13.724.719,36	98,57%	4.162.940,71	30,33%	0,00	0,00%	9.561.778,65	69,67%
		13	4.325.722,00	-366.146,80	-8,46%	3.959.575,20	91,54%	983.848,16	24,85%	0,00	0,00%	2.975.727,04	75,15%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	4.581.129,00	-4.287,27	-0,09%	4.576.841,73	99,91%	399.145,15	8,72%	0,00	0,00%	4.177.696,58	91,28%
	333A	**Total**	**4.274.266,00**	**282.264,45**	**6,60%**	**4.556.530,45**	**106,60%**	**915.992,97**	**20,10%**	**2.498,11**	**0,05%**	**3.638.039,37**	**79,84%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	5.499,05	8,33%	0,00	0,00%	60.493,95	91,67%
		12	2.180.479,00	55.692,42	2,55%	2.236.171,42	102,55%	597.478,60	26,72%	0,00	0,00%	1.638.692,82	73,28%
		13	1.302.215,00	7.749,96	0,60%	1.309.964,96	100,60%	166.736,09	12,73%	1.729,97	0,13%	1.141.498,90	87,14%
		16	725.579,00	218.822,07	30,16%	944.401,07	130,16%	146.279,23	15,49%	768,14	0,08%	797.353,70	84,43%
	334A	**Total**	**3.250.954,00**	**34.040,26**	**1,05%**	**3.284.994,26**	**101,05%**	**764.616,94**	**23,28%**	**29.806,71**	**0,91%**	**2.490.570,61**	**75,82%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
		12	2.516.635,00	-1.761,77	-0,07%	2.514.873,23	99,93%	684.116,74	27,20%	24.519,33	0,97%	1.806.237,16	71,82%
		13	164.845,00	-903,72	-0,55%	163.941,28	99,45%	66.545,81	40,59%	0,00	0,00%	97.395,47	59,41%
		15	6.645,00	-2.202,22	-33,14%	4.442,78	66,86%	0,00	0,00%	0,00	0,00%	4.442,78	100,00%
		16	480.337,00	38.907,97	8,10%	519.244,97	108,10%	7.079,91	1,36%	5.287,38	1,02%	506.877,68	97,62%
	336A	**Total**	**14.247.820,00**	**23.391,27**	**0,16%**	**14.271.211,27**	**100,16%**	**3.880.941,89**	**27,19%**	**20.111,70**	**0,14%**	**10.370.157,68**	**72,66%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	2.648,22	3,21%	0,00	0,00%	79.843,78	96,79%
		12	4.241.315,00	17.902,55	0,42%	4.259.217,55	100,42%	1.427.734,54	33,52%	15.597,98	0,37%	2.815.885,03	66,11%
		13	7.002.958,00	-53.213,22	-0,76%	6.949.744,78	99,24%	2.114.149,08	30,42%	0,00	0,00%	4.835.595,70	69,58%
		15	0,00	3.074,12	100,00%	3.074,12	0,00%	0,00	0,00%	0,00	0,00%	3.074,12	100,00%
		16	2.921.055,00	55.627,82	1,90%	2.976.682,82	101,90%	336.410,05	11,30%	4.513,72	0,15%	2.635.759,05	88,55%
	337C	**Total**	**5.158.754,00**	**65.984,82**	**1,28%**	**5.224.738,82**	**101,28%**	**1.320.533,64**	**25,27%**	**41.010,46**	**0,78%**	**3.863.194,72**	**73,94%**
		10	148.485,00	0,00	0,00%	148.485,00	100,00%	10.466,46	7,05%	0,00	0,00%	138.018,54	92,95%
		12	3.406.405,00	207.766,98	6,10%	3.614.171,98	106,10%	1.064.567,12	29,46%	32.907,28	0,91%	2.516.697,58	69,63%
		13	768.852,00	-182.837,94	-23,78%	586.014,06	76,22%	130.881,58	22,33%	0,00	0,00%	455.132,48	77,67%
		15	2.423,00	-1.044,35	-43,10%	1.378,65	56,90%	0,00	0,00%	0,00	0,00%	1.378,65	100,00%
		16	832.589,00	42.100,13	5,06%	874.689,13	105,06%	114.618,48	13,10%	8.103,18	0,93%	751.967,47	85,97%
	432A	**Total**	**6.500.880,00**	**111.532,37**	**1,72%**	**6.612.412,37**	**101,72%**	**1.136.769,22**	**17,19%**	**98.864,12**	**1,50%**	**5.376.779,03**	**81,31%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
		12	4.945.193,00	-65.079,56	-1,32%	4.880.113,44	98,68%	976.833,65	20,02%	80.412,28	1,65%	3.822.867,51	78,34%
		13	422.817,00	-62.474,76	-14,78%	360.342,24	85,22%	60.036,65	16,66%	0,00	0,00%	300.305,59	83,34%
		15	25.075,00	-10.730,53	-42,79%	14.344,47	57,21%	0,00	0,00%	0,00	0,00%	14.344,47	100,00%
		16	1.025.303,00	249.817,22	24,37%	1.275.120,22	124,37%	93.024,44	7,30%	18.451,84	1,45%	1.163.643,94	91,26%
07	**Total**		**16.854.113,00**	**1.856.919,76**	**11,02%**	**18.711.032,76**	**111,02%**	**5.943.895,15**	**31,77%**	**301.529,80**	**1,61%**	**12.465.607,81**	**66,62%**
	928M	**Total**	**1.414.831,00**	**702.087,48**	**49,62%**	**2.116.918,48**	**149,62%**	**693.487,62**	**32,76%**	**542,30**	**0,03%**	**1.422.888,56**	**67,22%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
		12	1.040.880,00	473.578,33	45,50%	1.514.458,33	145,50%	428.384,60	28,29%	0,00	0,00%	1.086.073,73	71,71%
		13	0,00	32.310,51	100,00%	32.310,51	0,00%	15.801,02	48,90%	0,00	0,00%	16.509,49	51,10%
		15	25.054,00	25.314,91	101,04%	50.368,91	201,04%	5.741,09	11,40%	542,30	1,08%	44.085,52	87,53%
		16	266.405,00	170.883,73	64,14%	437.288,73	164,14%	236.686,43	54,13%	0,00	0,00%	200.602,30	45,87%
	942M	**Total**	**7.327.259,00**	**1.030.979,63**	**14,07%**	**8.358.238,63**	**114,07%**	**2.180.667,71**	**26,09%**	**300.987,50**	**3,60%**	**5.876.583,42**	**70,31%**
		10	254.521,00	14.963,09	5,88%	269.484,09	105,88%	28.084,11	10,42%	0,00	0,00%	241.399,98	89,58%
		11	133.753,00	1.880,94	1,41%	135.633,94	101,41%	28.729,98	21,18%	0,00	0,00%	106.903,96	78,82%
		12	5.400.879,00	180.705,61	3,35%	5.581.584,61	103,35%	1.765.066,28	31,62%	246.503,01	4,42%	3.570.015,32	63,96%
		13	672.263,00	-27.194,55	-4,05%	645.068,45	95,95%	182.037,46	28,22%	0,00	0,00%	463.030,99	71,78%
		15	64.761,00	-21.664,53	-33,45%	43.096,47	66,55%	10.176,78	23,61%	324,15	0,75%	32.595,54	75,63%

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Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	775.275,00	882.108,07	113,78%	1.657.383,07	213,78%	164.421,12	9,92%	54.160,34	3,27%	1.438.801,61	86,81%
		18	25.807,00	181,00	0,70%	25.988,00	100,70%	2.151,98	8,28%	0,00	0,00%	23.836,02	91,72%
	942N	**Total**	**4.278.443,00**	**-42.196,34**	**-0,99%**	**4.236.246,66**	**99,01%**	**1.748.801,38**	**41,28%**	**0,00**	**0,00%**	**2.487.445,28**	**58,72%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	9.853,35	11,94%	0,00	0,00%	72.638,65	88,06%
		12	3.245.188,00	-44.445,16	-1,37%	3.200.742,84	98,63%	1.492.347,02	46,63%	0,00	0,00%	1.708.395,82	53,37%
		13	270.303,00	4.618,17	1,71%	274.921,17	101,71%	82.027,38	29,84%	0,00	0,00%	192.893,79	70,16%
		15	0,00	10.416,23	100,00%	10.416,23	0,00%	1.357,27	13,03%	0,00	0,00%	9.058,96	86,97%
		16	680.460,00	-12.785,58	-1,88%	667.674,42	98,12%	163.216,36	24,45%	0,00	0,00%	504.458,06	75,55%
	942O	**Total**	**3.833.580,00**	**166.048,99**	**4,33%**	**3.999.628,99**	**104,33%**	**1.320.938,44**	**33,03%**	**0,00**	**0,00%**	**2.678.690,55**	**66,97%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.660,10	16,56%	0,00	0,00%	68.831,90	83,44%
		12	2.883.629,00	108.446,65	3,76%	2.992.075,65	103,76%	945.341,89	31,59%	0,00	0,00%	2.046.733,76	68,41%
		13	106.126,00	0,00	0,00%	106.126,00	100,00%	57.436,91	54,12%	0,00	0,00%	48.689,09	45,88%
		15	0,00	10.416,23	100,00%	10.416,23	0,00%	1.881,64	18,06%	0,00	0,00%	8.534,59	81,94%
		16	761.333,00	47.186,11	6,20%	808.519,11	106,20%	302.617,90	37,43%	0,00	0,00%	505.901,21	62,57%
11	**Total**		**570.348.706,00**	**11.756.894,68**	**2,06%**	**582.105.600,68**	**102,06%**	**64.790.257,37**	**11,13%**	**462.659,92**	**0,08%**	**516.852.683,39**	**88,79%**
	112A	**Total**	**3.047.389,00**	**-674.650,61**	**-22,14%**	**2.372.738,39**	**77,86%**	**317.824,81**	**13,39%**	**0,00**	**0,00%**	**2.054.913,58**	**86,61%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	14.709,73	17,83%	0,00	0,00%	67.782,27	82,17%
		12	2.518.389,00	-846.149,77	-33,60%	1.672.239,23	66,40%	239.378,34	14,31%	0,00	0,00%	1.432.860,89	85,69%
		13	205.609,00	-21.807,00	-10,61%	183.802,00	89,39%	31.405,41	17,09%	0,00	0,00%	152.396,59	82,91%
		15	0,00	3,55	100,00%	3,55	0,00%	3,55	100,00%	0,00	0,00%	0,00	0,00%
		16	240.899,00	193.302,61	80,24%	434.201,61	180,24%	32.327,78	7,45%	0,00	0,00%	401.873,83	92,55%
	112B	**Total**	**8.687.467,00**	**-1.513.508,16**	**-17,42%**	**7.173.958,84**	**82,58%**	**1.119.033,25**	**15,60%**	**0,00**	**0,00%**	**6.054.925,59**	**84,40%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
		12	6.416.715,00	-1.271.109,22	-19,81%	5.145.605,78	80,19%	816.022,24	15,86%	0,00	0,00%	4.329.583,54	84,14%
		13	632.121,00	-94.321,20	-14,92%	537.799,80	85,08%	87.405,47	16,25%	0,00	0,00%	450.394,33	83,75%
		15	0,00	36.442,70	100,00%	36.442,70	0,00%	1.580,80	4,34%	0,00	0,00%	34.861,90	95,66%
		16	1.556.139,00	-184.520,44	-11,86%	1.371.618,56	88,14%	207.150,26	15,10%	0,00	0,00%	1.164.468,30	84,90%
	112C	**Total**	**332.700.886,00**	**6.174.183,14**	**1,86%**	**338.875.069,14**	**101,86%**	**40.559.539,85**	**11,97%**	**19.264,38**	**0,01%**	**298.296.264,91**	**88,03%**
		12	261.243.448,00	-4.101.260,45	-1,57%	257.142.187,55	98,43%	33.936.283,19	13,20%	19.264,38	0,01%	223.186.639,98	86,80%
		13	14.206.608,00	-757.159,31	-5,33%	13.449.448,69	94,67%	2.336.008,95	17,37%	0,00	0,00%	11.113.439,74	82,63%
		14	8.726.096,00	2.508.441,07	28,75%	11.234.537,07	128,75%	162.946,42	1,45%	0,00	0,00%	11.071.590,65	98,55%
		15	7.756.149,00	0,00	0,00%	7.756.149,00	100,00%	314.876,58	4,06%	0,00	0,00%	7.441.272,42	95,94%
		16	36.379.988,00	9.443.561,55	25,96%	45.823.549,55	125,96%	340.227,43	0,74%	0,00	0,00%	45.483.322,12	99,26%
		18	4.388.597,00	-919.399,72	-20,95%	3.469.197,28	79,05%	3.469.197,28	100,00%	0,00	0,00%	0,00	0,00%
	114A	**Total**	**12.986.129,00**	**1.491.476,33**	**11,49%**	**14.477.605,33**	**111,49%**	**1.909.478,22**	**13,19%**	**110.113,32**	**0,76%**	**12.458.013,79**	**86,05%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	23.601,99	28,61%	0,00	0,00%	58.890,01	71,39%
		12	909.543,00	-178.292,56	-19,60%	731.250,44	80,40%	122.409,67	16,74%	0,00	0,00%	608.840,77	83,26%
		13	9.487.991,00	207.300,33	2,18%	9.695.291,33	102,18%	1.458.630,71	15,04%	99.400,68	1,03%	8.137.259,94	83,93%
		15	11.365,00	0,00	0,00%	11.365,00	100,00%	3.252,97	28,62%	0,00	0,00%	8.112,03	71,38%
		16	2.494.738,00	1.462.468,56	58,62%	3.957.206,56	158,62%	301.582,88	7,62%	10.712,64	0,27%	3.644.911,04	92,11%
	131M	**Total**	**1.063.059,00**	**-106.351,66**	**-10,00%**	**956.707,34**	**90,00%**	**146.066,76**	**15,27%**	**0,00**	**0,00%**	**810.640,58**	**84,73%**
		12	882.540,00	-114.679,66	-12,99%	767.860,34	87,01%	106.781,92	13,91%	0,00	0,00%	661.078,42	86,09%
		16	180.519,00	8.328,00	4,61%	188.847,00	104,61%	39.284,84	20,80%	0,00	0,00%	149.562,16	79,20%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	132A	**Total**	**4.259.306,00**	**-538.505,01**	**-12,64%**	**3.720.800,99**	**87,36%**	**560.132,35**	**15,05%**	**0,00**	**0,00%**	**3.160.668,64**	**84,95%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
		12	2.128.832,00	-249.067,31	-11,70%	1.879.764,69	88,30%	245.927,67	13,08%	0,00	0,00%	1.633.837,02	86,92%
		13	1.213.650,00	-285.555,04	-23,53%	928.094,96	76,47%	124.236,58	13,39%	0,00	0,00%	803.858,38	86,61%
		16	834.332,00	-3.882,66	-0,47%	830.449,34	99,53%	183.093,62	22,05%	0,00	0,00%	647.355,72	77,95%
	134A	**Total**	**141.081.546,00**	**8.763.546,66**	**6,21%**	**149.845.092,66**	**106,21%**	**11.186.809,61**	**7,47%**	**0,00**	**0,00%**	**138.658.283,05**	**92,53%**
		10	148.485,00	136.700,79	92,06%	285.185,79	192,06%	109.158,88	38,28%	0,00	0,00%	176.026,91	61,72%
		12	115.506.040,00	-4.127.858,95	-3,57%	111.378.181,05	96,43%	10.555.569,67	9,48%	0,00	0,00%	100.822.611,38	90,52%
		13	4.042.001,00	-692.537,96	-17,13%	3.349.463,04	82,87%	158.071,73	4,72%	0,00	0,00%	3.191.391,31	95,28%
		15	615.099,00	1.400,00	0,23%	616.499,00	100,23%	32.312,86	5,24%	0,00	0,00%	584.186,14	94,76%
		16	20.769.921,00	13.445.842,78	64,74%	34.215.763,78	164,74%	331.696,47	0,97%	0,00	0,00%	33.884.067,31	99,03%
	134M	**Total**	**12.392.066,00**	**1.324.232,11**	**10,69%**	**13.716.298,11**	**110,69%**	**2.011.727,29**	**14,67%**	**394,14**	**0,00%**	**11.704.176,68**	**85,33%**
		10	82.492,00	-35.353,65	-42,86%	47.138,35	57,14%	16.972,12	36,00%	0,00	0,00%	30.166,23	64,00%
		12	1.552.001,00	-19.285,03	-1,24%	1.532.715,97	98,76%	493.802,42	32,22%	0,00	0,00%	1.038.913,55	67,78%
		13	8.598.421,00	-38.569,01	-0,45%	8.559.851,99	99,55%	1.205.743,26	14,09%	383,37	0,00%	7.353.725,36	85,91%
		15	56.269,00	46.000,00	81,75%	102.269,00	181,75%	16.864,42	16,49%	0,00	0,00%	85.404,58	83,51%
		16	2.102.883,00	1.371.439,80	65,22%	3.474.322,80	165,22%	278.345,07	8,01%	10,77	0,00%	3.195.966,96	91,99%
	334D	**Total**	**407.684,00**	**12.500,00**	**3,07%**	**420.184,00**	**103,07%**	**76.662,62**	**18,25%**	**0,00**	**0,00%**	**343.521,38**	**81,75%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	5.499,05	8,33%	0,00	0,00%	60.493,95	91,67%
		12	167.808,00	0,00	0,00%	167.808,00	100,00%	34.927,31	20,81%	0,00	0,00%	132.880,69	79,19%
		13	91.440,00	0,00	0,00%	91.440,00	100,00%	26.456,00	28,93%	0,00	0,00%	64.984,00	71,07%
		16	82.443,00	12.500,00	15,16%	94.943,00	115,16%	9.780,26	10,30%	0,00	0,00%	85.162,74	89,70%
	921Q	**Total**	**4.041.980,00**	**233.133,91**	**5,77%**	**4.275.113,91**	**105,77%**	**547.576,84**	**12,81%**	**0,00**	**0,00%**	**3.727.537,07**	**87,19%**
		10	82.492,00	1.899,00	2,30%	84.391,00	102,30%	6.874,85	8,15%	0,00	0,00%	77.516,15	91,85%
		11	78.404,00	0,00	0,00%	78.404,00	100,00%	10.032,37	12,80%	0,00	0,00%	68.371,63	87,20%
		12	2.940.568,00	526,41	0,02%	2.941.094,41	100,02%	441.499,75	15,01%	0,00	0,00%	2.499.594,66	84,99%
		13	470.745,00	-204.659,78	-43,48%	266.085,22	56,52%	6.123,46	2,30%	0,00	0,00%	259.961,76	97,70%
		16	469.771,00	435.368,28	92,68%	905.139,28	192,68%	83.046,41	9,17%	0,00	0,00%	822.092,87	90,83%
	921R	**Total**	**5.605.648,00**	**-3.872,80**	**-0,07%**	**5.601.775,20**	**99,93%**	**1.746.673,43**	**31,18%**	**0,00**	**0,00%**	**3.855.101,77**	**68,82%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
		12	1.620.117,00	52.648,17	3,25%	1.672.765,17	103,25%	777.004,46	46,45%	0,00	0,00%	895.760,71	53,55%
		13	2.827.957,00	-92.136,36	-3,26%	2.735.820,64	96,74%	931.354,98	34,04%	0,00	0,00%	1.804.465,66	65,96%
		15	11.365,00	0,00	0,00%	11.365,00	100,00%	948,77	8,35%	0,00	0,00%	10.416,23	91,65%
		16	1.063.717,00	35.615,39	3,35%	1.099.332,39	103,35%	30.490,74	2,77%	0,00	0,00%	1.068.841,65	97,23%
	921S	**Total**	**8.901.461,00**	**-825.832,56**	**-9,28%**	**8.075.628,44**	**90,72%**	**1.000.604,87**	**12,39%**	**22.000,29**	**0,27%**	**7.053.023,28**	**87,34%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	7.049,01	8,33%	0,00	0,00%	77.539,99	91,67%
		12	7.714.361,00	-1.511.776,61	-19,60%	6.202.584,39	80,40%	695.323,06	11,21%	18.859,96	0,30%	5.488.401,37	88,49%
		13	79.526,00	3.630,00	4,56%	83.156,00	104,56%	12.031,34	14,47%	0,00	0,00%	71.124,66	85,53%
		15	0,00	542.668,21	100,00%	542.668,21	0,00%	172.349,92	31,76%	0,00	0,00%	370.318,29	68,24%
		16	1.022.985,00	139.645,84	13,65%	1.162.630,84	113,65%	113.851,54	9,79%	3.140,33	0,27%	1.045.638,97	89,94%
	921T	**Total**	**4.245.170,00**	**-427.341,35**	**-10,07%**	**3.817.828,65**	**89,93%**	**417.247,72**	**10,93%**	**0,00**	**0,00%**	**3.400.580,93**	**89,07%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	18.183,84	22,04%	0,00	0,00%	64.308,16	77,96%
		12	3.376.490,00	-486.957,71	-14,42%	2.889.532,29	85,58%	324.173,36	11,22%	0,00	0,00%	2.565.358,93	88,78%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	113.042,00	-15.000,00	-13,27%	98.042,00	86,73%	23.948,69	24,43%	0,00	0,00%	74.093,31	75,57%
		15	0,00	46.306,83	100,00%	46.306,83	0,00%	1.434,76	3,10%	0,00	0,00%	44.872,07	96,90%
		16	673.146,00	28.309,53	4,21%	701.455,53	104,21%	49.507,07	7,06%	0,00	0,00%	651.948,46	92,94%
	921U	**Total**	**2.324.852,00**	**-220.075,07**	**-9,47%**	**2.104.776,93**	**90,53%**	**327.331,17**	**15,55%**	**0,00**	**0,00%**	**1.777.445,76**	**84,45%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.115,20	23,17%	0,00	0,00%	63.376,80	76,83%
		12	1.639.190,00	-233.934,66	-14,27%	1.405.255,34	85,73%	238.754,00	16,99%	0,00	0,00%	1.166.501,34	83,01%
		13	234.808,00	517,92	0,22%	235.325,92	100,22%	42.064,65	17,88%	0,00	0,00%	193.261,27	82,12%
		16	368.362,00	13.341,67	3,62%	381.703,67	103,62%	27.397,32	7,18%	0,00	0,00%	354.306,35	92,82%
	921X	**Total**	**1.338.082,00**	**-104.491,36**	**-7,81%**	**1.233.590,64**	**92,19%**	**187.036,00**	**15,16%**	**0,00**	**0,00%**	**1.046.554,64**	**84,84%**
		12	1.131.719,00	-88.000,00	-7,78%	1.043.719,00	92,22%	162.586,12	15,58%	0,00	0,00%	881.132,88	84,42%
		15	0,00	3.642,14	100,00%	3.642,14	0,00%	0,00	0,00%	0,00	0,00%	3.642,14	100,00%
		16	206.363,00	-20.133,50	-9,76%	186.229,50	90,24%	24.449,88	13,13%	0,00	0,00%	161.779,62	86,87%
	924M	**Total**	**24.849.920,00**	**-1.173.271,13**	**-4,72%**	**23.676.648,87**	**95,28%**	**2.432.119,77**	**10,27%**	**310.887,79**	**1,31%**	**20.933.641,31**	**88,41%**
		10	821.757,00	-42.294,54	-5,15%	779.462,46	94,85%	96.183,80	12,34%	0,00	0,00%	683.278,66	87,66%
		11	341.418,00	0,00	0,00%	341.418,00	100,00%	57.564,24	16,86%	0,00	0,00%	283.853,76	83,14%
		12	15.743.277,00	-2.905.407,14	-18,45%	12.837.869,86	81,55%	1.515.404,62	11,80%	55.703,08	0,43%	11.266.762,16	87,76%
		13	2.788.530,00	-600.301,48	-21,53%	2.188.228,52	78,47%	388.871,74	17,77%	70,00	0,00%	1.799.286,78	82,23%
		15	169.477,00	27.030,12	15,95%	196.507,12	115,95%	16.853,84	8,58%	0,00	0,00%	179.653,28	91,42%
		16	4.908.897,00	2.347.701,91	47,83%	7.256.598,91	147,83%	344.276,17	4,74%	255.114,71	3,52%	6.657.208,03	91,74%
		18	76.564,00	0,00	0,00%	76.564,00	100,00%	12.965,36	16,93%	0,00	0,00%	63.598,64	83,07%
	932O	**Total**	**2.416.061,00**	**-654.277,76**	**-27,08%**	**1.761.783,24**	**72,92%**	**244.392,81**	**13,87%**	**0,00**	**0,00%**	**1.517.390,43**	**86,13%**
		12	2.015.221,00	-634.302,72	-31,48%	1.380.918,28	68,52%	184.086,71	13,33%	0,00	0,00%	1.196.831,57	86,67%
		13	20.463,00	-20.109,20	-98,27%	353,80	1,73%	353,80	100,00%	0,00	0,00%	0,00	0,00%
		15	42.435,00	0,00	0,00%	42.435,00	100,00%	20,16	0,05%	0,00	0,00%	42.414,84	99,95%
		16	337.942,00	134,16	0,04%	338.076,16	100,04%	59.932,14	17,73%	0,00	0,00%	278.144,02	82,27%
12	**Total**		**128.975.771,00**	**2.109.835,60**	**1,64%**	**131.085.606,60**	**101,64%**	**30.671.237,26**	**23,40%**	**1.227.818,60**	**0,94%**	**99.186.550,74**	**75,67%**
	241N	**Total**	**4.453.252,00**	**-38.563,57**	**-0,87%**	**4.414.688,43**	**99,13%**	**942.968,24**	**21,36%**	**0,00**	**0,00%**	**3.471.720,19**	**78,64%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	7.983,24	9,68%	0,00	0,00%	74.508,76	90,32%
		12	2.932.309,00	-210.366,16	-7,17%	2.721.942,84	92,83%	694.509,69	25,52%	0,00	0,00%	2.027.433,15	74,48%
		13	745.283,00	-44.763,37	-6,01%	700.519,63	93,99%	158.707,73	22,66%	0,00	0,00%	541.811,90	77,34%
		16	693.168,00	216.565,96	31,24%	909.733,96	131,24%	81.767,58	8,99%	0,00	0,00%	827.966,38	91,01%
	422B	**Total**	**4.972.782,00**	**127.213,37**	**2,56%**	**5.099.995,37**	**102,56%**	**1.246.025,06**	**24,43%**	**0,00**	**0,00%**	**3.853.970,31**	**75,57%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	7.983,24	9,68%	0,00	0,00%	74.508,76	90,32%
		12	4.040.383,00	-387.583,23	-9,59%	3.652.799,77	90,41%	966.452,01	26,46%	0,00	0,00%	2.686.347,76	73,54%
		13	416.286,00	-25.793,38	-6,20%	390.492,62	93,80%	176.955,01	45,32%	0,00	0,00%	213.537,61	54,68%
		16	433.621,00	540.589,98	124,67%	974.210,98	224,67%	94.634,80	9,71%	0,00	0,00%	879.576,18	90,29%
	431A	**Total**	**2.701.522,00**	**-19.187,60**	**-0,71%**	**2.682.334,40**	**99,29%**	**659.789,50**	**24,60%**	**0,00**	**0,00%**	**2.022.544,90**	**75,40%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
		12	2.145.581,00	-20.660,33	-0,96%	2.124.920,67	99,04%	590.401,55	27,78%	0,00	0,00%	1.534.519,12	72,22%
		13	58.809,00	-22.012,18	-37,43%	36.796,82	62,57%	18.174,37	49,39%	0,00	0,00%	18.622,45	50,61%
		16	414.640,00	23.484,91	5,66%	438.124,91	105,66%	44.339,10	10,12%	0,00	0,00%	393.785,81	89,88%
	433A	**Total**	**2.106.851,00**	**-51.073,41**	**-2,42%**	**2.055.777,59**	**97,58%**	**694.937,65**	**33,80%**	**0,00**	**0,00%**	**1.360.839,94**	**66,20%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	1.485.746,00	-34.522,15	-2,32%	1.451.223,85	97,68%	498.117,70	34,32%	0,00	0,00%	953.106,15	65,68%
		13	145.258,00	-12.347,11	-8,50%	132.910,89	91,50%	57.639,45	43,37%	0,00	0,00%	75.271,44	56,63%
		16	393.355,00	-4.204,15	-1,07%	389.150,85	98,93%	132.306,02	34,00%	0,00	0,00%	256.844,83	66,00%
	463A	**Total**	**711.471,00**	**23.823,00**	**3,35%**	**735.294,00**	**103,35%**	**160.923,67**	**21,89%**	**0,00**	**0,00%**	**574.370,33**	**78,11%**
		12	627.641,00	-633,00	-0,10%	627.008,00	99,90%	133.842,88	21,35%	0,00	0,00%	493.165,12	78,65%
		13	19.241,00	0,00	0,00%	19.241,00	100,00%	19.241,00	100,00%	0,00	0,00%	0,00	0,00%
		16	64.589,00	24.456,00	37,86%	89.045,00	137,86%	7.839,79	8,80%	0,00	0,00%	81.205,21	91,20%
	492A	**Total**	**5.102.641,00**	**-158.587,50**	**-3,11%**	**4.944.053,50**	**96,89%**	**1.310.798,73**	**26,51%**	**0,00**	**0,00%**	**3.633.254,77**	**73,49%**
		12	3.784.914,00	-175.688,47	-4,64%	3.609.225,53	95,36%	1.078.562,74	29,88%	0,00	0,00%	2.530.662,79	70,12%
		13	475.506,00	-54.151,02	-11,39%	421.354,98	88,61%	125.360,42	29,75%	0,00	0,00%	295.994,56	70,25%
		16	842.221,00	71.251,99	8,46%	913.472,99	108,46%	106.875,57	11,70%	0,00	0,00%	806.597,42	88,30%
	492B	**Total**	**1.619.415,00**	**107.231,83**	**6,62%**	**1.726.646,83**	**106,62%**	**404.271,49**	**23,41%**	**0,00**	**0,00%**	**1.322.375,34**	**76,59%**
		12	1.113.656,00	-23.000,00	-2,07%	1.090.656,00	97,93%	299.099,94	27,42%	0,00	0,00%	791.556,06	72,58%
		13	300.765,00	-14.124,46	-4,70%	286.640,54	95,30%	69.105,65	24,11%	0,00	0,00%	217.534,89	75,89%
		16	204.994,00	144.356,29	70,42%	349.350,29	170,42%	36.065,90	10,32%	0,00	0,00%	313.284,39	89,68%
	921M	**Total**	**7.853.658,00**	**-211.987,72**	**-2,70%**	**7.641.670,28**	**97,30%**	**1.945.075,64**	**25,45%**	**0,00**	**0,00%**	**5.696.594,64**	**74,55%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
		12	6.350.307,00	-473.789,96	-7,46%	5.876.517,04	92,54%	1.603.603,88	27,29%	0,00	0,00%	4.272.913,16	72,71%
		13	346.771,00	62.981,36	18,16%	409.752,36	118,16%	202.711,60	49,47%	0,00	0,00%	207.040,76	50,53%
		16	1.074.088,00	198.820,88	18,51%	1.272.908,88	118,51%	131.885,68	10,36%	0,00	0,00%	1.141.023,20	89,64%
	921N	**Total**	**15.683.018,00**	**577.359,61**	**3,68%**	**16.260.377,61**	**103,68%**	**4.278.648,67**	**26,31%**	**481.184,51**	**2,96%**	**11.500.544,43**	**70,73%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
		12	8.718.380,00	-897.249,96	-10,29%	7.821.130,04	89,71%	2.130.164,21	27,24%	38.354,51	0,49%	5.652.611,32	72,27%
		13	1.102.570,00	-117.602,57	-10,67%	984.967,43	89,33%	381.382,02	38,72%	0,00	0,00%	603.585,41	61,28%
		16	5.779.576,00	1.592.212,14	27,55%	7.371.788,14	127,55%	1.760.227,96	23,88%	442.830,00	6,01%	5.168.730,18	70,12%
	921V	**Total**	**1.366.018,00**	**-53.615,04**	**-3,92%**	**1.312.402,96**	**96,08%**	**653.612,42**	**49,80%**	**0,00**	**0,00%**	**658.790,54**	**50,20%**
		12	1.248.696,00	-92.581,62	-7,41%	1.156.114,38	92,59%	627.499,86	54,28%	0,00	0,00%	528.614,52	45,72%
		13	62,00	0,00	0,00%	62,00	100,00%	62,00	100,00%	0,00	0,00%	0,00	0,00%
		16	117.260,00	38.966,58	33,23%	156.226,58	133,23%	26.050,56	16,67%	0,00	0,00%	130.176,02	83,33%
	923A	**Total**	**6.603.598,00**	**-169.732,73**	**-2,57%**	**6.433.865,27**	**97,43%**	**1.571.563,83**	**24,43%**	**0,00**	**0,00%**	**4.862.301,44**	**75,57%**
		10	82.492,00	222,00	0,27%	82.714,00	100,27%	6.874,73	8,31%	0,00	0,00%	75.839,27	91,69%
		12	5.391.758,00	-364.965,74	-6,77%	5.026.792,26	93,23%	1.286.530,02	25,59%	0,00	0,00%	3.740.262,24	74,41%
		13	340.918,00	-38.931,17	-11,42%	301.986,83	88,58%	182.425,40	60,41%	0,00	0,00%	119.561,43	39,59%
		15	0,00	140,67	100,00%	140,67	0,00%	1,00	0,71%	0,00	0,00%	139,67	99,29%
		16	788.430,00	233.801,51	29,65%	1.022.231,51	129,65%	95.732,68	9,37%	0,00	0,00%	926.498,83	90,63%
	923C	**Total**	**2.140.686,00**	**360,14**	**0,02%**	**2.141.046,14**	**100,02%**	**415.424,91**	**19,40%**	**0,00**	**0,00%**	**1.725.621,23**	**80,60%**
		12	1.532.511,00	-11.864,96	-0,77%	1.520.646,04	99,23%	262.026,23	17,23%	0,00	0,00%	1.258.619,81	82,77%
		13	273.372,00	-32.430,14	-11,86%	240.941,86	88,14%	121.026,20	50,23%	0,00	0,00%	119.915,66	49,77%
		16	334.803,00	44.655,24	13,34%	379.458,24	113,34%	32.372,48	8,53%	0,00	0,00%	347.085,76	91,47%
	923M	**Total**	**12.871.448,00**	**2.543.507,69**	**19,76%**	**15.414.955,69**	**119,76%**	**2.601.206,35**	**16,87%**	**735.690,86**	**4,77%**	**12.078.058,48**	**78,35%**
		10	339.110,00	0,00	0,00%	339.110,00	100,00%	29.152,86	8,60%	0,00	0,00%	309.957,14	91,40%
		11	157.531,00	0,00	0,00%	157.531,00	100,00%	36.152,79	22,95%	0,00	0,00%	121.378,21	77,05%
		12	7.929.632,00	438.985,41	5,54%	8.368.617,41	105,54%	1.748.702,56	20,90%	498.125,67	5,95%	6.121.789,18	73,15%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	1.864.210,00	-147.641,25	-7,92%	1.716.568,75	92,08%	523.323,52	30,49%	1.967,00	0,11%	1.191.278,23	69,40%
		14	57.544,00	22.298,00	38,75%	79.842,00	138,75%	0,00	0,00%	11.687,82	14,64%	68.154,18	85,36%
		15	202.321,00	162.471,51	80,30%	364.792,51	180,30%	10.344,03	2,84%	10.035,55	2,75%	344.412,93	94,41%
		16	2.257.225,00	2.067.394,02	91,59%	4.324.619,02	191,59%	248.068,44	5,74%	213.874,82	4,95%	3.862.675,76	89,32%
		18	63.875,00	0,00	0,00%	63.875,00	100,00%	5.462,15	8,55%	0,00	0,00%	58.412,85	91,45%
	931M	**Total**	**4.804.873,00**	**25.133,46**	**0,52%**	**4.830.006,46**	**100,52%**	**943.141,28**	**19,53%**	**0,00**	**0,00%**	**3.886.865,18**	**80,47%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
		12	3.574.992,00	-75.057,72	-2,10%	3.499.934,28	97,90%	710.730,98	20,31%	0,00	0,00%	2.789.203,30	79,69%
		13	416.053,00	-45.985,81	-11,05%	370.067,19	88,95%	121.221,23	32,76%	0,00	0,00%	248.845,96	67,24%
		16	731.336,00	146.176,99	19,99%	877.512,99	119,99%	104.314,59	11,89%	0,00	0,00%	773.198,40	88,11%
	931N	**Total**	**5.099.269,00**	**54.598,40**	**1,07%**	**5.153.867,40**	**101,07%**	**1.271.638,60**	**24,67%**	**0,00**	**0,00%**	**3.882.228,80**	**75,33%**
		10	84.589,00	1,00	0,00%	84.590,00	100,00%	7.050,01	8,33%	0,00	0,00%	77.539,99	91,67%
		12	4.279.163,00	-39.986,32	-0,93%	4.239.176,68	99,07%	1.184.606,75	27,94%	0,00	0,00%	3.054.569,93	72,06%
		13	112.132,00	3.722,00	3,32%	115.854,00	103,32%	18.817,70	16,24%	0,00	0,00%	97.036,30	83,76%
		16	623.385,00	90.861,72	14,58%	714.246,72	114,58%	61.164,14	8,56%	0,00	0,00%	653.082,58	91,44%
	931P	**Total**	**25.654.786,00**	**-276.125,72**	**-1,08%**	**25.378.660,28**	**98,92%**	**5.332.720,39**	**21,01%**	**7.434,33**	**0,03%**	**20.038.505,56**	**78,96%**
		10	84.589,00	1,00	0,00%	84.590,00	100,00%	7.050,01	8,33%	0,00	0,00%	77.539,99	91,67%
		12	21.613.899,00	-2.074.388,53	-9,60%	19.539.510,47	90,40%	4.692.042,02	24,01%	0,00	0,00%	14.847.468,45	75,99%
		13	449.439,00	-37.041,33	-8,24%	412.397,67	91,76%	181.329,81	43,97%	0,00	0,00%	231.067,86	56,03%
		15	0,00	1.541.383,06	100,00%	1.541.383,06	0,00%	49,19	0,00%	7.434,33	0,48%	1.533.899,54	99,51%
		16	3.506.859,00	293.920,08	8,38%	3.800.779,08	108,38%	452.249,36	11,90%	0,00	0,00%	3.348.529,72	88,10%
	932M	**Total**	**25.230.483,00**	**-370.518,61**	**-1,47%**	**24.859.964,39**	**98,53%**	**6.238.490,83**	**25,09%**	**3.508,90**	**0,01%**	**18.617.964,66**	**74,89%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
		12	19.698.014,00	-1.835.756,69	-9,32%	17.862.257,31	90,68%	5.415.357,75	30,32%	0,00	0,00%	12.446.899,56	69,68%
		13	1.773.812,00	0,00	0,00%	1.773.812,00	100,00%	431.167,79	24,31%	0,00	0,00%	1.342.644,21	75,69%
		15	1.452,00	1.108.677,00	76.355,17	1.110.129,00	76.455,17	1.880,72	0,17%	3.508,90	0,32%	1.104.739,38	99,51%
		16	3.674.713,00	356.561,08	9,70%	4.031.274,08	109,70%	383.210,09	9,51%	0,00	0,00%	3.648.063,99	90,49%
14	**Total**		**40.193.817,00**	**59.298,01**	**0,15%**	**40.253.115,01**	**100,15%**	**11.732.428,87**	**29,15%**	**273.731,57**	**0,68%**	**28.246.954,57**	**70,17%**
	451M	**Total**	**11.405.331,00**	**287.783,33**	**2,52%**	**11.693.114,33**	**102,52%**	**3.178.016,67**	**27,18%**	**96.865,61**	**0,83%**	**8.418.232,05**	**71,99%**
		10	254.521,00	1.442,16	0,57%	255.963,16	100,57%	21.210,11	8,29%	0,00	0,00%	234.753,05	91,71%
		11	170.717,00	626,98	0,37%	171.343,98	100,37%	43.646,92	25,47%	0,00	0,00%	127.697,06	74,53%
		12	7.295.666,00	-29.070,01	-0,40%	7.266.595,99	99,60%	2.176.243,11	29,95%	49.161,21	0,68%	5.041.191,67	69,37%
		13	1.141.388,00	-54.093,11	-4,74%	1.087.294,89	95,26%	391.561,69	36,01%	2.537,09	0,23%	693.196,11	63,75%
		15	157.870,00	65.465,73	41,47%	223.335,73	141,47%	51.031,02	22,85%	4.959,35	2,22%	167.345,36	74,93%
		16	2.359.362,00	303.198,10	12,85%	2.662.560,10	112,85%	492.173,47	18,48%	40.207,96	1,51%	2.130.178,67	80,00%
		18	25.807,00	213,48	0,83%	26.020,48	100,83%	2.150,35	8,26%	0,00	0,00%	23.870,13	91,74%
	453A	**Total**	**10.773.136,00**	**13.759,63**	**0,13%**	**10.786.895,63**	**100,13%**	**3.625.130,92**	**33,61%**	**70.648,15**	**0,65%**	**7.091.116,56**	**65,74%**
		10	82.492,00	221,59	0,27%	82.713,59	100,27%	6.874,32	8,31%	0,00	0,00%	75.839,27	91,69%
		12	4.817.670,00	13.348,62	0,28%	4.831.018,62	100,28%	2.221.570,53	45,99%	0,00	0,00%	2.609.448,09	54,01%
		13	3.842.964,00	-6.021,48	-0,16%	3.836.942,52	99,84%	1.133.522,50	29,54%	70.648,15	1,84%	2.632.771,87	68,62%
		16	2.030.010,00	6.210,90	0,31%	2.036.220,90	100,31%	263.163,57	12,92%	0,00	0,00%	1.773.057,33	87,08%
	453B	**Total**	**3.402.219,00**	**-17.086,46**	**-0,50%**	**3.385.132,54**	**99,50%**	**964.753,80**	**28,50%**	**24.238,26**	**0,72%**	**2.396.140,48**	**70,78%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	2.284.076,00	-22.410,18	-0,98%	2.261.665,82	99,02%	763.856,64	33,77%	22.940,65	1,01%	1.474.868,53	65,21%
		13	475.682,00	-16.215,07	-3,41%	459.466,93	96,59%	133.867,13	29,14%	1.297,61	0,28%	324.302,19	70,58%
		16	559.969,00	21.538,79	3,85%	581.507,79	103,85%	60.155,55	10,34%	0,00	0,00%	521.352,24	89,66%
	453M	**Total**	**5.363.638,00**	**-19.646,18**	**-0,37%**	**5.343.991,82**	**99,63%**	**1.427.591,82**	**26,71%**	**81.979,55**	**1,53%**	**3.834.420,45**	**71,75%**
		10	82.492,00	221,59	0,27%	82.713,59	100,27%	6.874,32	8,31%	0,00	0,00%	75.839,27	91,69%
		12	3.252.185,00	-27.695,20	-0,85%	3.224.489,80	99,15%	1.016.940,06	31,54%	16.526,73	0,51%	2.191.023,01	67,95%
		13	975.149,00	-17.910,90	-1,84%	957.238,10	98,16%	191.168,43	19,97%	49.536,71	5,17%	716.532,96	74,85%
		16	1.053.812,00	25.738,33	2,44%	1.079.550,33	102,44%	212.609,01	19,69%	15.916,11	1,47%	851.025,21	78,83%
	453N	**Total**	**9.249.493,00**	**-205.512,31**	**-2,22%**	**9.043.980,69**	**97,78%**	**2.536.935,66**	**28,05%**	**0,00**	**0,00%**	**6.507.045,03**	**71,95%**
		10	216.576,00	2.501,17	1,15%	219.077,17	101,15%	18.047,99	8,24%	0,00	0,00%	201.029,18	91,76%
		12	3.044.695,00	101.524,93	3,33%	3.146.219,93	103,33%	978.383,75	31,10%	0,00	0,00%	2.167.836,18	68,90%
		13	4.301.873,00	-430.203,47	-10,00%	3.871.669,53	90,00%	1.341.946,05	34,66%	0,00	0,00%	2.529.723,48	65,34%
		15	37.477,00	371,71	0,99%	37.848,71	100,99%	4.517,50	11,94%	0,00	0,00%	33.331,21	88,06%
		16	1.648.872,00	120.293,35	7,30%	1.769.165,35	107,30%	194.040,37	10,97%	0,00	0,00%	1.575.124,98	89,03%
15	**Total**		**2.903.531.174,00**	**62.537.355,53**	**2,15%**	**2.966.068.529,53**	**102,15%**	**300.996.089,08**	**10,15%**	**1.280.372,06**	**0,04%**	**2.663.792.068,39**	**89,81%**
	321M	**Total**	**98.876.086,00**	**-40.454.558,76**	**-40,91%**	**58.421.527,24**	**59,09%**	**10.226.604,84**	**17,50%**	**866.730,40**	**1,48%**	**47.328.192,00**	**81,01%**
		10	839.960,00	80.590,92	9,59%	920.550,92	109,59%	126.067,23	13,69%	0,00	0,00%	794.483,69	86,31%
		11	196.581,00	-25.514,26	-12,98%	171.066,74	87,02%	32.225,52	18,84%	0,00	0,00%	138.841,22	81,16%
		12	44.328.768,00	-3.548.536,40	-8,01%	40.780.231,60	91,99%	6.796.307,78	16,67%	506.983,22	1,24%	33.476.940,60	82,09%
		13	5.849.835,00	-1.013.921,55	-17,33%	4.835.913,45	82,67%	838.536,98	17,34%	126.560,72	2,62%	3.870.815,75	80,04%
		14	54.853,00	49.226,66	89,74%	104.079,66	189,74%	10.953,73	10,52%	39.347,30	37,80%	53.778,63	51,67%
		15	1.171.729,00	201.054,16	17,16%	1.372.783,16	117,16%	166.943,08	12,16%	104.176,49	7,59%	1.101.663,59	80,25%
		16	10.036.550,00	148.595,71	1,48%	10.185.145,71	101,48%	2.249.512,34	22,09%	89.662,67	0,88%	7.845.970,70	77,03%
		18	36.397.810,00	-36.346.054,00	-99,86%	51.756,00	0,14%	6.058,18	11,71%	0,00	0,00%	45.697,82	88,29%
	321O	**Total**	**450.766,00**	**0,00**	**0,00%**	**450.766,00**	**100,00%**	**97.294,23**	**21,58%**	**0,00**	**0,00%**	**353.471,77**	**78,42%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
		12	291.433,00	0,00	0,00%	291.433,00	100,00%	50.060,28	17,18%	0,00	0,00%	241.372,72	82,82%
		16	76.841,00	0,00	0,00%	76.841,00	100,00%	40.359,47	52,52%	0,00	0,00%	36.481,53	47,48%
	321P	**Total**	**4.933.132,00**	**-753.606,46**	**-15,28%**	**4.179.525,54**	**84,72%**	**750.057,19**	**17,95%**	**111.475,28**	**2,67%**	**3.317.993,07**	**79,39%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
		12	3.504.422,00	-689.182,21	-19,67%	2.815.239,79	80,33%	505.101,83	17,94%	111.475,28	3,96%	2.198.662,68	78,10%
		13	524.608,00	-44.716,38	-8,52%	479.891,62	91,48%	84.622,03	17,63%	0,00	0,00%	395.269,59	82,37%
		16	821.610,00	-19.707,87	-2,40%	801.902,13	97,60%	153.458,85	19,14%	0,00	0,00%	648.443,28	80,86%
	322A	**Total**	**1.102.515.498,00**	**24.839.976,44**	**2,25%**	**1.127.355.474,44**	**102,25%**	**100.290.563,03**	**8,90%**	**0,00**	**0,00%**	**1.027.064.911,41**	**91,10%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	8.426,75	10,22%	0,00	0,00%	74.065,25	89,78%
		12	932.807.316,00	19.000.610,71	2,04%	951.807.926,71	102,04%	93.928.198,65	9,87%	0,00	0,00%	857.879.728,06	90,13%
		13	1.362.422,00	-13.414,28	-0,98%	1.349.007,72	99,02%	341.964,53	25,35%	0,00	0,00%	1.007.043,19	74,65%
		14	36.252.936,00	0,00	0,00%	36.252.936,00	100,00%	5.332.883,85	14,71%	0,00	0,00%	30.920.052,15	85,29%
		15	7.271.539,00	-2.453,31	-0,03%	7.269.085,69	99,97%	315.338,47	4,34%	0,00	0,00%	6.953.747,22	95,66%
		16	124.738.793,00	5.855.233,32	4,69%	130.594.026,32	104,69%	363.750,78	0,28%	0,00	0,00%	130.230.275,54	99,72%
	322B	**Total**	**1.115.556.345,00**	**59.636.348,61**	**5,35%**	**1.175.192.693,61**	**105,35%**	**90.431.893,30**	**7,70%**	**31.277,74**	**0,00%**	**1.084.729.522,57**	**92,30%**
		12	953.567.774,00	14.627.034,26	1,53%	968.194.808,26	101,53%	65.228.703,81	6,74%	31.277,74	0,00%	902.934.826,71	93,26%
		13	195.953,00	-51.837,63	-26,45%	144.115,37	73,55%	88.483,82	61,40%	0,00	0,00%	55.631,55	38,60%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		14	16.627.276,00	372.079,63	2,24%	16.999.355,63	102,24%	2.916.444,20	17,16%	0,00	0,00%	14.082.911,43	82,84%
		16	145.165.342,00	44.689.072,35	30,78%	189.854.414,35	130,78%	22.198.261,47	11,69%	0,00	0,00%	167.656.152,88	88,31%
	322C	**Total**	**2.251.908,00**	**-134.820,80**	**-5,99%**	**2.117.087,20**	**94,01%**	**395.852,56**	**18,70%**	**46.834,31**	**2,21%**	**1.674.400,33**	**79,09%**
		10	82.492,00	300,00	0,36%	82.792,00	100,36%	6.952,73	8,40%	0,00	0,00%	75.839,27	91,60%
		12	1.698.259,00	-108.278,72	-6,38%	1.589.980,28	93,62%	309.649,13	19,48%	46.834,31	2,95%	1.233.496,84	77,58%
		13	75.122,00	-10.310,87	-13,73%	64.811,13	86,27%	20.781,78	32,07%	0,00	0,00%	44.029,35	67,93%
		16	396.035,00	-16.531,21	-4,17%	379.503,79	95,83%	58.468,92	15,41%	0,00	0,00%	321.034,87	84,59%
	322E	**Total**	**98.025.547,00**	**-204.407,79**	**-0,21%**	**97.821.139,21**	**99,79%**	**15.448.967,03**	**15,79%**	**9.362,59**	**0,01%**	**82.362.809,59**	**84,20%**
		10	82.492,00	300,00	0,36%	82.792,00	100,36%	6.952,73	8,40%	0,00	0,00%	75.839,27	91,60%
		12	86.364.536,00	-192.575,58	-0,22%	86.171.960,42	99,78%	13.469.924,99	15,63%	9.362,59	0,01%	72.692.672,84	84,36%
		13	184.860,00	-9.148,96	-4,95%	175.711,04	95,05%	48.136,99	27,40%	0,00	0,00%	127.574,05	72,60%
		14	1.063.538,00	0,00	0,00%	1.063.538,00	100,00%	469.440,88	44,14%	0,00	0,00%	594.097,12	55,86%
		16	10.330.121,00	-2.983,25	-0,03%	10.327.137,75	99,97%	1.454.511,44	14,08%	0,00	0,00%	8.872.626,31	85,92%
	322G	**Total**	**114.189.167,00**	**-17.011.111,52**	**-14,90%**	**97.178.055,48**	**85,10%**	**20.500.741,04**	**21,10%**	**0,00**	**0,00%**	**76.677.314,44**	**78,90%**
		12	101.844.163,00	-16.550.867,39	-16,25%	85.293.295,61	83,75%	15.700.557,99	18,41%	0,00	0,00%	69.592.737,62	81,59%
		14	140.040,00	0,00	0,00%	140.040,00	100,00%	57.781,04	41,26%	0,00	0,00%	82.258,96	58,74%
		16	12.204.964,00	-460.244,13	-3,77%	11.744.719,87	96,23%	4.742.402,01	40,38%	0,00	0,00%	7.002.317,86	59,62%
	322O	**Total**	**8.797.949,00**	**-292.780,68**	**-3,33%**	**8.505.168,32**	**96,67%**	**2.610.962,90**	**30,70%**	**0,00**	**0,00%**	**5.894.205,42**	**69,30%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	8.426,75	10,22%	0,00	0,00%	74.065,25	89,78%
		12	7.875.071,00	-304.747,27	-3,87%	7.570.323,73	96,13%	2.158.827,58	28,52%	0,00	0,00%	5.411.496,15	71,48%
		13	181.214,00	-13.000,00	-7,17%	168.214,00	92,83%	49.851,90	29,64%	0,00	0,00%	118.362,10	70,36%
		16	659.172,00	24.966,59	3,79%	684.138,59	103,79%	393.856,67	57,57%	0,00	0,00%	290.281,92	42,43%
	322P	**Total**	**351.004.702,00**	**36.850.680,87**	**10,50%**	**387.855.382,87**	**110,50%**	**58.980.627,09**	**15,21%**	**63.845,66**	**0,02%**	**328.810.910,12**	**84,78%**
		12	42.069.828,00	-1.367.645,38	-3,25%	40.702.182,62	96,75%	8.025.522,38	19,72%	57.281,92	0,14%	32.619.378,32	80,14%
		13	195.058.114,00	6.573.308,00	3,37%	201.631.422,00	103,37%	33.861.549,82	16,79%	6.563,74	0,00%	167.763.308,44	83,20%
		14	124.315,00	0,00	0,00%	124.315,00	100,00%	101.726,18	81,83%	0,00	0,00%	22.588,82	18,17%
		15	41.373.414,00	1.258.478,81	3,04%	42.631.892,81	103,04%	7.825.377,52	18,36%	0,00	0,00%	34.806.515,29	81,64%
		16	71.404.691,00	31.360.879,44	43,92%	102.765.570,44	143,92%	9.166.451,19	8,92%	0,00	0,00%	93.599.119,25	91,08%
		18	974.340,00	-974.340,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**3.328.634,00**	**-272.206,00**	**-8,18%**	**3.056.428,00**	**91,82%**	**706.929,15**	**23,13%**	**46.320,57**	**1,52%**	**2.303.178,28**	**75,36%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
		12	2.601.810,00	-273.224,60	-10,50%	2.328.585,40	89,50%	464.549,05	19,95%	46.320,57	1,99%	1.817.715,78	78,06%
		13	82.523,00	-4.618,17	-5,60%	77.904,83	94,40%	26.912,91	34,55%	0,00	0,00%	50.991,92	65,45%
		16	561.809,00	5.636,77	1,00%	567.445,77	101,00%	208.592,71	36,76%	0,00	0,00%	358.853,06	63,24%
	466A	**Total**	**3.601.440,00**	**333.841,62**	**9,27%**	**3.935.281,62**	**109,27%**	**555.596,72**	**14,12%**	**104.525,51**	**2,66%**	**3.275.159,39**	**83,23%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
		12	2.487.063,00	28.094,58	1,13%	2.515.157,58	101,13%	405.098,06	16,11%	62.129,15	2,47%	2.047.930,37	81,42%
		13	581.198,00	-606,45	-0,10%	580.591,55	99,90%	75.530,75	13,01%	36.043,87	6,21%	469.016,93	80,78%
		16	450.687,00	306.353,49	67,97%	757.040,49	167,97%	68.093,43	8,99%	6.352,49	0,84%	682.594,57	90,17%
16	**Total**		**121.456.895,00**	**263.488,85**	**0,22%**	**121.720.383,85**	**100,22%**	**28.386.893,38**	**23,32%**	**1.137.432,27**	**0,93%**	**92.196.058,20**	**75,74%**
	261A	**Total**	**12.932.848,00**	**101.419,91**	**0,78%**	**13.034.267,91**	**100,78%**	**1.990.749,13**	**15,27%**	**596.564,28**	**4,58%**	**10.446.954,50**	**80,15%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
		12	8.970.509,00	-413.785,81	-4,61%	8.556.723,19	95,39%	1.416.042,79	16,55%	543.486,36	6,35%	6.597.194,04	77,10%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	1.648.047,00	81.786,94	4,96%	1.729.833,94	104,96%	338.291,93	19,56%	47.314,06	2,74%	1.344.227,95	77,71%
		16	2.231.800,00	433.418,78	19,42%	2.665.218,78	119,42%	229.539,93	8,61%	5.763,86	0,22%	2.429.914,99	91,17%
	261B	**Total**	**29.151.171,00**	**130.152,70**	**0,45%**	**29.281.323,70**	**100,45%**	**7.642.914,76**	**26,10%**	**0,00**	**0,00%**	**21.638.408,94**	**73,90%**
		10	280.472,00	0,00	0,00%	280.472,00	100,00%	59.685,07	21,28%	0,00	0,00%	220.786,93	78,72%
		12	12.743.184,00	245.860,95	1,93%	12.989.044,95	101,93%	4.279.874,77	32,95%	0,00	0,00%	8.709.170,18	67,05%
		13	9.878.633,00	-373.084,23	-3,78%	9.505.548,77	96,22%	2.545.418,56	26,78%	0,00	0,00%	6.960.130,21	73,22%
		15	38.639,00	10.300,97	26,66%	48.939,97	126,66%	10.691,93	21,85%	0,00	0,00%	38.248,04	78,15%
		16	6.210.243,00	247.075,01	3,98%	6.457.318,01	103,98%	747.244,43	11,57%	0,00	0,00%	5.710.073,58	88,43%
	261O	**Total**	**3.089.217,00**	**-43.669,66**	**-1,41%**	**3.045.547,34**	**98,59%**	**852.359,53**	**27,99%**	**3.111,65**	**0,10%**	**2.190.076,16**	**71,91%**
		10	82.492,00	250,00	0,30%	82.742,00	100,30%	6.902,73	8,34%	0,00	0,00%	75.839,27	91,66%
		12	2.286.327,00	-47.514,92	-2,08%	2.238.812,08	97,92%	740.838,13	33,09%	3.111,65	0,14%	1.494.862,30	66,77%
		13	241.483,00	0,00	0,00%	241.483,00	100,00%	64.891,74	26,87%	0,00	0,00%	176.591,26	73,13%
		16	478.915,00	3.595,26	0,75%	482.510,26	100,75%	39.726,93	8,23%	0,00	0,00%	442.783,33	91,77%
	261P	**Total**	**7.489.544,00**	**11.901,16**	**0,16%**	**7.501.445,16**	**100,16%**	**1.761.970,33**	**23,49%**	**45.971,44**	**0,61%**	**5.693.503,39**	**75,90%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	30.380,22	36,83%	0,00	0,00%	52.111,78	63,17%
		12	5.186.757,00	246.187,40	4,75%	5.432.944,40	104,75%	1.350.899,35	24,86%	45.971,44	0,85%	4.036.073,61	74,29%
		13	877.080,00	-236.171,02	-26,93%	640.908,98	73,07%	149.041,84	23,25%	0,00	0,00%	491.867,14	76,75%
		16	1.343.215,00	1.884,78	0,14%	1.345.099,78	100,14%	231.648,92	17,22%	0,00	0,00%	1.113.450,86	82,78%
	411A	**Total**	**14.185.899,00**	**-699.185,41**	**-4,93%**	**13.486.713,59**	**95,07%**	**3.898.535,15**	**28,91%**	**16.645,11**	**0,12%**	**9.571.533,33**	**70,97%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
		12	10.002.396,00	-498.588,31	-4,98%	9.503.807,69	95,02%	3.143.701,70	33,08%	16.645,11	0,18%	6.343.460,88	66,75%
		13	1.504.011,00	-136.154,78	-9,05%	1.367.856,22	90,95%	357.518,57	26,14%	0,00	0,00%	1.010.337,65	73,86%
		16	2.597.000,00	-64.442,32	-2,48%	2.532.557,68	97,52%	390.440,40	15,42%	0,00	0,00%	2.142.117,28	84,58%
	456A	**Total**	**7.322.539,00**	**-116.037,36**	**-1,58%**	**7.206.501,64**	**98,42%**	**1.694.515,52**	**23,51%**	**59.692,73**	**0,83%**	**5.452.293,39**	**75,66%**
		10	82.492,00	250,00	0,30%	82.742,00	100,30%	6.902,73	8,34%	0,00	0,00%	75.839,27	91,66%
		12	5.190.040,00	25.736,81	0,50%	5.215.776,81	100,50%	1.383.876,00	26,53%	59.692,73	1,14%	3.772.208,08	72,32%
		13	714.846,00	-139.772,92	-19,55%	575.073,08	80,45%	114.258,06	19,87%	0,00	0,00%	460.815,02	80,13%
		16	1.335.161,00	-2.251,25	-0,17%	1.332.909,75	99,83%	189.478,73	14,22%	0,00	0,00%	1.143.431,02	85,78%
	456B	**Total**	**7.945.053,00**	**-95.204,21**	**-1,20%**	**7.849.848,79**	**98,80%**	**2.185.761,63**	**27,84%**	**161.106,90**	**2,05%**	**5.502.980,26**	**70,10%**
		10	82.492,00	-34.371,60	-41,67%	48.120,40	58,33%	5.543,97	11,52%	0,00	0,00%	42.576,43	88,48%
		12	6.418.319,00	-154.292,67	-2,40%	6.264.026,33	97,60%	2.006.728,17	32,04%	161.106,90	2,57%	4.096.191,26	65,39%
		13	146.791,00	5.000,00	3,41%	151.791,00	103,41%	27.097,08	17,85%	0,00	0,00%	124.693,92	82,15%
		16	1.297.451,00	88.460,06	6,82%	1.385.911,06	106,82%	146.392,41	10,56%	0,00	0,00%	1.239.518,65	89,44%
	456M	**Total**	**16.379.394,00**	**825.708,05**	**5,04%**	**17.205.102,05**	**105,04%**	**3.652.059,44**	**21,23%**	**154.551,19**	**0,90%**	**13.398.491,42**	**77,88%**
		10	487.596,00	-27.322,51	-5,60%	460.273,49	94,40%	45.977,10	9,99%	0,00	0,00%	414.296,39	90,01%
		11	133.753,00	1.880,94	1,41%	135.633,94	101,41%	46.226,66	34,08%	0,00	0,00%	89.407,28	65,92%
		12	9.339.690,00	-10.849,29	-0,12%	9.328.840,71	99,88%	2.265.877,94	24,29%	0,00	0,00%	7.062.962,77	75,71%
		13	2.354.693,00	15.068,98	0,64%	2.369.761,98	100,64%	699.944,95	29,54%	4.528,28	0,19%	1.665.288,75	70,27%
		15	503.587,00	140.802,94	27,96%	644.389,94	127,96%	69.476,66	10,78%	64.770,00	10,05%	510.143,28	79,17%
		16	3.521.579,00	706.126,99	20,05%	4.227.705,99	120,05%	520.906,44	12,32%	85.252,91	2,02%	3.621.546,64	85,66%
		18	38.496,00	0,00	0,00%	38.496,00	100,00%	3.649,69	9,48%	0,00	0,00%	34.846,31	90,52%
	456N	**Total**	**10.400.056,00**	**147.730,78**	**1,42%**	**10.547.786,78**	**101,42%**	**1.907.414,68**	**18,08%**	**95.118,65**	**0,90%**	**8.545.253,45**	**81,01%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	7.485.769,00	-124.474,56	-1,66%	7.361.294,44	98,34%	1.479.895,54	20,10%	95.118,65	1,29%	5.786.280,25	78,60%
		13	1.056.001,00	-68.362,45	-6,47%	987.638,55	93,53%	240.278,07	24,33%	0,00	0,00%	747.360,48	75,67%
		16	1.775.794,00	340.567,79	19,18%	2.116.361,79	119,18%	180.366,59	8,52%	0,00	0,00%	1.935.995,20	91,48%
	467A	**Total**	**12.561.174,00**	**672,89**	**0,01%**	**12.561.846,89**	**100,01%**	**2.800.613,21**	**22,29%**	**4.670,32**	**0,04%**	**9.756.563,36**	**77,67%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	21.694,92	26,30%	0,00	0,00%	60.797,08	73,70%
		12	4.195.710,00	-3.430,08	-0,08%	4.192.279,92	99,92%	1.093.761,18	26,09%	0,00	0,00%	3.098.518,74	73,91%
		13	5.411.639,00	-118.626,65	-2,19%	5.293.012,35	97,81%	1.435.579,04	27,12%	3.965,76	0,07%	3.853.467,55	72,80%
		15	11.365,00	0,00	0,00%	11.365,00	100,00%	2.990,27	26,31%	0,00	0,00%	8.374,73	73,69%
		16	2.859.968,00	122.729,62	4,29%	2.982.697,62	104,29%	246.587,80	8,27%	704,56	0,02%	2.735.405,26	91,71%
17	**Total**		**4.387.979.692,00**	**-4.304.572.168,92**	**-98,10%**	**83.407.523,08**	**1,90%**	**25.063.890,64**	**30,05%**	**200.688,31**	**0,24%**	**58.142.944,13**	**69,71%**
	311M	**Total**	**16.528.997,00**	**1.902.980,80**	**11,51%**	**18.431.977,80**	**111,51%**	**5.604.304,84**	**30,41%**	**165.024,67**	**0,90%**	**12.662.648,29**	**68,70%**
		10	339.110,00	-35.245,45	-10,39%	303.864,55	89,61%	25.230,87	8,30%	0,00	0,00%	278.633,68	91,70%
		11	286.356,00	-24.549,87	-8,57%	261.806,13	91,43%	75.870,33	28,98%	0,00	0,00%	185.935,80	71,02%
		12	8.596.697,00	124.809,19	1,45%	8.721.506,19	101,45%	3.216.787,26	36,88%	74.072,37	0,85%	5.430.646,56	62,27%
		13	2.691.088,00	1.257.291,99	46,72%	3.948.379,99	146,72%	1.001.486,56	25,36%	4.468,69	0,11%	2.942.424,74	74,52%
		14	44.542,00	214,70	0,48%	44.756,70	100,48%	0,76	0,00%	6.044,52	13,51%	38.711,42	86,49%
		15	291.717,00	42.213,40	14,47%	333.930,40	114,47%	25.054,78	7,50%	48.674,75	14,58%	260.200,87	77,92%
		16	4.240.991,00	538.246,84	12,69%	4.779.237,84	112,69%	1.251.797,44	26,19%	31.764,34	0,66%	3.495.676,06	73,14%
		18	38.496,00	0,00	0,00%	38.496,00	100,00%	8.076,84	20,98%	0,00	0,00%	30.419,16	79,02%
	311N	**Total**	**23.090.937,00**	**-351.949,49**	**-1,52%**	**22.738.987,51**	**98,48%**	**6.861.112,58**	**30,17%**	**439,61**	**0,00%**	**15.877.435,32**	**69,82%**
		10	82.492,00	221,59	0,27%	82.713,59	100,27%	6.874,32	8,31%	0,00	0,00%	75.839,27	91,69%
		12	17.619.331,00	-359.829,45	-2,04%	17.259.501,55	97,96%	5.456.739,82	31,62%	439,61	0,00%	11.802.322,12	68,38%
		13	579.213,00	0,00	0,00%	579.213,00	100,00%	166.936,31	28,82%	0,00	0,00%	412.276,69	71,18%
		16	4.809.901,00	7.658,37	0,16%	4.817.559,37	100,16%	1.230.562,13	25,54%	0,00	0,00%	3.586.997,24	74,46%
	311O	**Total**	**4.214.635,00**	**-49.910,73**	**-1,18%**	**4.164.724,27**	**98,82%**	**1.194.656,47**	**28,69%**	**0,00**	**0,00%**	**2.970.067,80**	**71,31%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	9.535,51	11,56%	0,00	0,00%	72.956,49	88,44%
		12	3.304.796,00	-48.591,02	-1,47%	3.256.204,98	98,53%	954.427,40	29,31%	0,00	0,00%	2.301.777,58	70,69%
		13	25.268,00	8.972,01	35,51%	34.240,01	135,51%	7.591,05	22,17%	0,00	0,00%	26.648,96	77,83%
		16	802.079,00	-10.291,72	-1,28%	791.787,28	98,72%	223.102,51	28,18%	0,00	0,00%	568.684,77	71,82%
	311P	**Total**	**34.240.225,00**	**-34.240.225,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	645.534,00	-645.534,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	21.816.520,00	-21.816.520,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.697.733,00	-4.697.733,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	354.263,00	-354.263,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	366.737,00	-366.737,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	6.318.361,00	-6.318.361,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	12.689,00	-12.689,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	28.388,00	-28.388,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**2.956.262.269,00**	**-2.956.262.269,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	5.382.393,00	-5.382.393,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	156.252.412,00	-156.252.412,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	11.826.368,00	-11.826.368,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	388.805.422,00	-388.805.422,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	654.987.383,00	-654.987.383,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	11.875.898,00	-11.875.898,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	1.727.132.393,00	-1.727.132.393,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**910.083.481,00**	**-910.083.481,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.811.000,00	-1.811.000,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	325.758,00	-325.758,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.197.840,00	-3.197.840,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	202.180.007,00	-202.180.007,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	170.608.205,00	-170.608.205,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	29.491.492,00	-29.491.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	502.469.179,00	-502.469.179,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**34.654.520,00**	**-34.654.520,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	34.654.520,00	-34.654.520,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**6.937.565,00**	**-1.436.444,03**	**-20,71%**	**5.501.120,97**	**79,29%**	**2.176.135,41**	**39,56%**	**637,14**	**0,01%**	**3.324.348,42**	**60,43%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
		12	3.072.884,00	-84.023,25	-2,73%	2.988.860,75	97,27%	997.967,66	33,39%	0,00	0,00%	1.990.893,09	66,61%
		13	224.083,00	0,00	0,00%	224.083,00	100,00%	84.178,09	37,57%	637,14	0,28%	139.267,77	62,15%
		16	3.558.106,00	-1.352.420,78	-38,01%	2.205.685,22	61,99%	1.087.115,18	49,29%	0,00	0,00%	1.118.570,04	50,71%
	312F	**Total**	**252.007.472,00**	**-252.007.472,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	193.174.601,00	-193.174.601,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	58.820.563,00	-58.820.563,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.308,00	-12.308,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**34.151.665,00**	**-1.580.952,47**	**-4,63%**	**32.570.712,53**	**95,37%**	**9.227.681,34**	**28,33%**	**34.586,89**	**0,11%**	**23.308.444,30**	**71,56%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
		12	23.795.388,00	-1.755.320,90	-7,38%	22.040.067,10	92,62%	6.670.671,99	30,27%	0,00	0,00%	15.369.395,11	69,73%
		13	3.128.464,00	-83.206,27	-2,66%	3.045.257,73	97,34%	877.419,23	28,81%	4.477,83	0,15%	2.163.360,67	71,04%
		14	50.750,00	260.067,49	512,45%	310.817,49	612,45%	39.817,82	12,81%	22.509,06	7,24%	248.490,61	79,95%
		16	7.094.571,00	-2.492,79	-0,04%	7.092.078,21	99,96%	1.632.897,82	23,02%	7.600,00	0,11%	5.451.580,39	76,87%
	313C	**Total**	**115.807.926,00**	**-115.807.926,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.394.190,00	-3.394.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	349.971,00	-349.971,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	618.147,00	-618.147,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	16.521.121,00	-16.521.121,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	26.724.647,00	-26.724.647,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	68.199.850,00	-68.199.850,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**440.270.483,00**	**16.435.991,40**	**3,73%**	**456.706.474,40**	**103,73%**	**52.909.379,53**	**11,58%**	**4.947.873,67**	**1,08%**	**398.849.221,20**	**87,33%**
	231B	**Total**	**6.605.735,00**	**-6.057,32**	**-0,09%**	**6.599.677,68**	**99,91%**	**803.773,11**	**12,18%**	**0,00**	**0,00%**	**5.795.904,57**	**87,82%**
		12	294.874,00	26.482,57	8,98%	321.356,57	108,98%	60.565,09	18,85%	0,00	0,00%	260.791,48	81,15%
		13	4.832.062,00	-150.829,26	-3,12%	4.681.232,74	96,88%	737.831,85	15,76%	0,00	0,00%	3.943.400,89	84,24%
		16	1.478.799,00	118.289,37	8,00%	1.597.088,37	108,00%	5.376,17	0,34%	0,00	0,00%	1.591.712,20	99,66%
	231C	**Total**	**14.864.229,00**	**746.970,66**	**5,03%**	**15.611.199,66**	**105,03%**	**2.452.450,62**	**15,71%**	**0,00**	**0,00%**	**13.158.749,04**	**84,29%**
		12	2.938.152,00	-242.933,11	-8,27%	2.695.218,89	91,73%	542.663,58	20,13%	0,00	0,00%	2.152.555,31	79,87%
		13	9.392.462,00	-565.396,00	-6,02%	8.827.066,00	93,98%	1.577.273,65	17,87%	0,00	0,00%	7.249.792,35	82,13%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		14	13.173,00	9.291,58	70,54%	22.464,58	170,54%	3.110,25	13,85%	0,00	0,00%	19.354,33	86,15%
		16	2.520.442,00	1.546.008,19	61,34%	4.066.450,19	161,34%	329.403,14	8,10%	0,00	0,00%	3.737.047,05	91,90%
	231D	**Total**	**4.214.183,00**	**41.981,73**	**1,00%**	**4.256.164,73**	**101,00%**	**551.549,69**	**12,96%**	**0,00**	**0,00%**	**3.704.615,04**	**87,04%**
		12	2.756.017,00	-271.415,92	-9,85%	2.484.601,08	90,15%	396.163,56	15,94%	0,00	0,00%	2.088.437,52	84,06%
		13	817.304,00	-81.748,94	-10,00%	735.555,06	90,00%	143.657,47	19,53%	0,00	0,00%	591.897,59	80,47%
		14	65.909,00	0,00	0,00%	65.909,00	100,00%	9.568,78	14,52%	0,00	0,00%	56.340,22	85,48%
		16	574.953,00	395.146,59	68,73%	970.099,59	168,73%	2.159,88	0,22%	0,00	0,00%	967.939,71	99,78%
	231E	**Total**	**1.203.493,00**	**122.000,00**	**10,14%**	**1.325.493,00**	**110,14%**	**160.760,66**	**12,13%**	**0,00**	**0,00%**	**1.164.732,34**	**87,87%**
		12	22.549,00	0,00	0,00%	22.549,00	100,00%	4.695,13	20,82%	0,00	0,00%	17.853,87	79,18%
		13	953.032,00	-28.000,00	-2,94%	925.032,00	97,06%	134.887,25	14,58%	0,00	0,00%	790.144,75	85,42%
		16	227.912,00	150.000,00	65,81%	377.912,00	165,81%	21.178,28	5,60%	0,00	0,00%	356.733,72	94,40%
	231F	**Total**	**4.232.730,00**	**-17.349,48**	**-0,41%**	**4.215.380,52**	**99,59%**	**581.176,85**	**13,79%**	**0,00**	**0,00%**	**3.634.203,67**	**86,21%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	11.420,40	13,84%	0,00	0,00%	71.071,60	86,16%
		12	2.463.940,00	-278.883,70	-11,32%	2.185.056,30	88,68%	337.979,10	15,47%	0,00	0,00%	1.847.077,20	84,53%
		13	1.048.112,00	-93.747,58	-8,94%	954.364,42	91,06%	150.412,86	15,76%	0,00	0,00%	803.951,56	84,24%
		16	638.186,00	355.281,80	55,67%	993.467,80	155,67%	81.364,49	8,19%	0,00	0,00%	912.103,31	91,81%
	231G	**Total**	**52.868.978,00**	**-1.331.257,94**	**-2,52%**	**51.537.720,06**	**97,48%**	**6.078.105,25**	**11,79%**	**0,00**	**0,00%**	**45.459.614,81**	**88,21%**
		12	1.106.817,00	-400.262,84	-36,16%	706.554,16	63,84%	149.763,45	21,20%	0,00	0,00%	556.790,71	78,80%
		13	41.546.442,00	-3.393.769,60	-8,17%	38.152.672,40	91,83%	5.895.215,61	15,45%	0,00	0,00%	32.257.456,79	84,55%
		16	10.215.719,00	2.462.774,50	24,11%	12.678.493,50	124,11%	33.126,19	0,26%	0,00	0,00%	12.645.367,31	99,74%
	231H	**Total**	**185.860.579,00**	**11.532.120,86**	**6,20%**	**197.392.699,86**	**106,20%**	**22.072.385,34**	**11,18%**	**0,00**	**0,00%**	**175.320.314,52**	**88,82%**
		12	4.661.303,00	-1.478.481,45	-31,72%	3.182.821,55	68,28%	525.282,00	16,50%	0,00	0,00%	2.657.539,55	83,50%
		13	147.325.599,00	-4.646.473,15	-3,15%	142.679.125,85	96,85%	21.454.984,47	15,04%	0,00	0,00%	121.224.141,38	84,96%
		16	33.873.677,00	17.657.075,46	52,13%	51.530.752,46	152,13%	92.118,87	0,18%	0,00	0,00%	51.438.633,59	99,82%
	231I	**Total**	**10.670.296,00**	**422.041,03**	**3,96%**	**11.092.337,03**	**103,96%**	**1.534.236,13**	**13,83%**	**0,00**	**0,00%**	**9.558.100,90**	**86,17%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	9.313,76	11,29%	0,00	0,00%	73.178,24	88,71%
		12	5.910.740,00	-723.340,93	-12,24%	5.187.399,07	87,76%	815.642,42	15,72%	0,00	0,00%	4.371.756,65	84,28%
		13	3.058.573,00	-153.516,85	-5,02%	2.905.056,15	94,98%	495.668,79	17,06%	0,00	0,00%	2.409.387,36	82,94%
		16	1.618.491,00	1.298.898,81	80,25%	2.917.389,81	180,25%	213.611,16	7,32%	0,00	0,00%	2.703.778,65	92,68%
	231J	**Total**	**50.873.873,00**	**1.926.379,45**	**3,79%**	**52.800.252,45**	**103,79%**	**6.016.038,11**	**11,39%**	**0,00**	**0,00%**	**46.784.214,34**	**88,61%**
		12	693.532,00	-176.858,75	-25,50%	516.673,25	74,50%	118.641,56	22,96%	0,00	0,00%	398.031,69	77,04%
		13	39.713.458,00	-1.002.498,74	-2,52%	38.710.959,26	97,48%	5.850.093,94	15,11%	0,00	0,00%	32.860.865,32	84,89%
		16	10.466.883,00	3.105.736,94	29,67%	13.572.619,94	129,67%	47.302,61	0,35%	0,00	0,00%	13.525.317,33	99,65%
	232A	**Total**	**10.547.389,00**	**-1.024.938,48**	**-9,72%**	**9.522.450,52**	**90,28%**	**1.342.118,01**	**14,09%**	**0,00**	**0,00%**	**8.180.332,51**	**85,91%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	12.107,83	14,68%	0,00	0,00%	70.384,17	85,32%
		12	2.651.280,00	-255.798,97	-9,65%	2.395.481,03	90,35%	329.037,75	13,74%	0,00	0,00%	2.066.443,28	86,26%
		13	5.348.867,00	-699.725,39	-13,08%	4.649.141,61	86,92%	794.261,53	17,08%	0,00	0,00%	3.854.880,08	82,92%
		16	2.464.750,00	-69.414,12	-2,82%	2.395.335,88	97,18%	206.710,90	8,63%	0,00	0,00%	2.188.624,98	91,37%
	232B	**Total**	**3.758.407,00**	**-247.166,89**	**-6,58%**	**3.511.240,11**	**93,42%**	**527.044,51**	**15,01%**	**0,00**	**0,00%**	**2.984.195,60**	**84,99%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	12.107,83	14,68%	0,00	0,00%	70.384,17	85,32%
		12	2.246.182,00	-172.088,07	-7,66%	2.074.093,93	92,34%	355.737,80	17,15%	0,00	0,00%	1.718.356,13	82,85%
		13	679.178,00	-76.489,05	-11,26%	602.688,95	88,74%	110.653,19	18,36%	0,00	0,00%	492.035,76	81,64%
		16	750.555,00	1.410,23	0,19%	751.965,23	100,19%	48.545,69	6,46%	0,00	0,00%	703.419,54	93,54%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	232C	**Total**	**890.928,00**	**-255.803,22**	**-28,71%**	**635.124,78**	**71,29%**	**147.274,25**	**23,19%**	**0,00**	**0,00%**	**487.850,53**	**76,81%**
		12	398.698,00	-45.858,34	-11,50%	352.839,66	88,50%	71.976,95	20,40%	0,00	0,00%	280.862,71	79,60%
		13	86.585,00	1.035,90	1,20%	87.620,90	101,20%	12.134,74	13,85%	0,00	0,00%	75.486,16	86,15%
		14	25.924,00	0,00	0,00%	25.924,00	100,00%	3.590,35	13,85%	0,00	0,00%	22.333,65	86,15%
		16	379.721,00	-210.980,78	-55,56%	168.740,22	44,44%	59.572,21	35,30%	0,00	0,00%	109.168,01	64,70%
	232D	**Total**	**857.715,00**	**63.116,38**	**7,36%**	**920.831,38**	**107,36%**	**194.391,26**	**21,11%**	**0,00**	**0,00%**	**726.440,12**	**78,89%**
		12	660.233,00	17.609,64	2,67%	677.842,64	102,67%	164.361,95	24,25%	0,00	0,00%	513.480,69	75,75%
		13	48.851,00	0,00	0,00%	48.851,00	100,00%	8.277,20	16,94%	0,00	0,00%	40.573,80	83,06%
		16	148.631,00	45.506,74	30,62%	194.137,74	130,62%	21.752,11	11,20%	0,00	0,00%	172.385,63	88,80%
	232E	**Total**	**3.010.290,00**	**333.572,33**	**11,08%**	**3.343.862,33**	**111,08%**	**479.107,49**	**14,33%**	**0,00**	**0,00%**	**2.864.754,84**	**85,67%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
		12	2.077.383,00	111.802,21	5,38%	2.189.185,21	105,38%	414.447,56	18,93%	0,00	0,00%	1.774.737,65	81,07%
		13	177.832,00	-22.012,18	-12,38%	155.819,82	87,62%	41.364,21	26,55%	0,00	0,00%	114.455,61	73,45%
		16	672.583,00	243.782,30	36,25%	916.365,30	136,25%	16.421,24	1,79%	0,00	0,00%	899.944,06	98,21%
	232F	**Total**	**11.479.530,00**	**140.392,12**	**1,22%**	**11.619.922,12**	**101,22%**	**1.480.235,68**	**12,74%**	**0,00**	**0,00%**	**10.139.686,44**	**87,26%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
		12	5.639.423,00	-579.976,36	-10,28%	5.059.446,64	89,72%	823.508,99	16,28%	0,00	0,00%	4.235.937,65	83,72%
		13	3.843.986,00	-520.487,56	-13,54%	3.323.498,44	86,46%	623.416,23	18,76%	0,00	0,00%	2.700.082,21	81,24%
		16	1.913.629,00	1.240.856,04	64,84%	3.154.485,04	164,84%	26.435,98	0,84%	0,00	0,00%	3.128.049,06	99,16%
	232G	**Total**	**5.970.102,00**	**-859.393,88**	**-14,39%**	**5.110.708,12**	**85,61%**	**641.514,95**	**12,55%**	**0,00**	**0,00%**	**4.469.193,17**	**87,45%**
		10	82.492,00	-41.245,92	-50,00%	41.246,08	50,00%	3.208,18	7,78%	0,00	0,00%	38.037,90	92,22%
		12	4.215.862,00	-751.819,42	-17,83%	3.464.042,58	82,17%	502.406,44	14,50%	0,00	0,00%	2.961.636,14	85,50%
		13	501.664,00	-68.348,93	-13,62%	433.315,07	86,38%	73.309,15	16,92%	0,00	0,00%	360.005,92	83,08%
		14	0,00	29.434,61	100,00%	29.434,61	0,00%	4.185,16	14,22%	0,00	0,00%	25.249,45	85,78%
		16	1.170.084,00	-27.414,22	-2,34%	1.142.669,78	97,66%	58.406,02	5,11%	0,00	0,00%	1.084.263,76	94,89%
	239M	**Total**	**23.875.230,00**	**4.157.220,54**	**17,41%**	**28.032.450,54**	**117,41%**	**3.026.993,50**	**10,80%**	**2.235.385,20**	**7,97%**	**22.770.071,84**	**81,23%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	20.739,51	8,15%	0,00	0,00%	233.781,49	91,85%
		11	133.753,00	1.880,94	1,41%	135.633,94	101,41%	22.023,03	16,24%	0,00	0,00%	113.610,91	83,76%
		12	15.758.420,00	1.721.434,90	10,92%	17.479.854,90	110,92%	2.084.569,03	11,93%	1.765.443,14	10,10%	13.629.842,73	77,97%
		13	3.721.742,00	214.102,89	5,75%	3.935.844,89	105,75%	530.601,60	13,48%	305.374,21	7,76%	3.099.869,08	78,76%
		14	27.985,00	0,00	0,00%	27.985,00	100,00%	27.985,00	100,00%	0,00	0,00%	0,00	0,00%
		15	289.478,00	122.203,71	42,22%	411.681,71	142,22%	23.139,29	5,62%	26.874,69	6,53%	361.667,73	87,85%
		16	3.663.524,00	2.097.598,10	57,26%	5.761.122,10	157,26%	315.853,66	5,48%	137.693,16	2,39%	5.307.575,28	92,13%
		18	25.807,00	0,00	0,00%	25.807,00	100,00%	2.082,38	8,07%	0,00	0,00%	23.724,62	91,93%
	239N	**Total**	**44.266.886,00**	**257.630,78**	**0,58%**	**44.524.516,78**	**100,58%**	**4.233.709,53**	**9,51%**	**2.631.536,81**	**5,91%**	**37.659.270,44**	**84,58%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
		12	8.216.579,00	-1.951.771,48	-23,75%	6.264.807,52	76,25%	949.135,24	15,15%	98.819,71	1,58%	5.216.852,57	83,27%
		13	19.267.688,00	-421.678,13	-2,19%	18.846.009,87	97,81%	1.967.296,83	10,44%	1.885.810,68	10,01%	14.992.902,36	79,55%
		14	35.350,00	0,00	0,00%	35.350,00	100,00%	7.179,90	20,31%	0,00	0,00%	28.170,10	79,69%
		15	11.365,00	12.154,15	106,94%	23.519,15	206,94%	13.102,92	55,71%	0,00	0,00%	10.416,23	44,29%
		16	16.653.412,00	2.618.926,24	15,73%	19.272.338,24	115,73%	1.290.120,16	6,69%	646.906,42	3,36%	17.335.311,66	89,95%
	239O	**Total**	**4.219.910,00**	**434.532,73**	**10,30%**	**4.654.442,73**	**110,30%**	**586.514,59**	**12,60%**	**80.951,66**	**1,74%**	**3.986.976,48**	**85,66%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	3.371.853,00	-88.732,57	-2,63%	3.283.120,43	97,37%	458.184,14	13,96%	80.951,66	2,47%	2.743.984,63	83,58%
		13	168.531,00	-2.370,00	-1,41%	166.161,00	98,59%	25.133,74	15,13%	0,00	0,00%	141.027,26	84,87%
		16	597.034,00	525.635,30	88,04%	1.122.669,30	188,04%	96.322,23	8,58%	0,00	0,00%	1.026.347,07	91,42%
20	**Total**		**104.551.768,00**	**435.435,31**	**0,42%**	**104.987.203,31**	**100,42%**	**25.270.026,59**	**24,07%**	**1.232.448,18**	**1,17%**	**78.484.728,54**	**74,76%**
	241A	**Total**	**20.594.799,00**	**406.921,42**	**1,98%**	**21.001.720,42**	**101,98%**	**5.213.310,92**	**24,82%**	**0,00**	**0,00%**	**15.788.409,50**	**75,18%**
		10	82.492,00	4.079,00	4,94%	86.571,00	104,94%	6.855,87	7,92%	0,00	0,00%	79.715,13	92,08%
		12	11.375.259,00	297.773,33	2,62%	11.673.032,33	102,62%	3.739.069,11	32,03%	0,00	0,00%	7.933.963,22	67,97%
		13	5.264.152,00	-355.581,54	-6,75%	4.908.570,46	93,25%	1.055.742,39	21,51%	0,00	0,00%	3.852.828,07	78,49%
		15	0,00	144,53	100,00%	144,53	0,00%	0,00	0,00%	0,00	0,00%	144,53	100,00%
		16	3.872.896,00	460.506,10	11,89%	4.333.402,10	111,89%	411.643,55	9,50%	0,00	0,00%	3.921.758,55	90,50%
	241M	**Total**	**54.312.014,00**	**-908.440,96**	**-1,67%**	**53.403.573,04**	**98,33%**	**13.425.454,92**	**25,14%**	**641.440,50**	**1,20%**	**39.336.677,62**	**73,66%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
		12	32.477.454,00	-209.188,52	-0,64%	32.268.265,48	99,36%	9.840.725,60	30,50%	557.748,42	1,73%	21.869.791,46	67,77%
		13	10.301.786,00	-717.315,23	-6,96%	9.584.470,77	93,04%	2.360.791,78	24,63%	431,07	0,00%	7.223.247,92	75,36%
		14	0,00	10.167,00	100,00%	10.167,00	0,00%	10.167,00	100,00%	0,00	0,00%	0,00	0,00%
		15	684.630,00	-144,53	-0,02%	684.485,47	99,98%	266.692,76	38,96%	0,00	0,00%	417.792,71	61,04%
		16	10.765.652,00	8.040,32	0,07%	10.773.692,32	100,07%	940.203,30	8,73%	83.261,01	0,77%	9.750.228,01	90,50%
	494M	**Total**	**16.918.984,00**	**392.923,29**	**2,32%**	**17.311.907,29**	**102,32%**	**4.515.422,60**	**26,08%**	**274.803,08**	**1,59%**	**12.521.681,61**	**72,33%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
		12	12.973.680,00	-124.488,11	-0,96%	12.849.191,89	99,04%	3.731.746,53	29,04%	239.855,14	1,87%	8.877.590,22	69,09%
		13	661.064,00	-2.764,00	-0,42%	658.300,00	99,58%	141.413,39	21,48%	0,00	0,00%	516.886,61	78,52%
		15	67.419,00	0,00	0,00%	67.419,00	100,00%	24.694,85	36,63%	0,00	0,00%	42.724,15	63,37%
		16	3.134.329,00	520.175,40	16,60%	3.654.504,40	116,60%	610.693,35	16,71%	34.947,94	0,96%	3.008.863,11	82,33%
	923M	**Total**	**12.725.971,00**	**544.031,56**	**4,27%**	**13.270.002,56**	**104,27%**	**2.115.838,15**	**15,94%**	**316.204,60**	**2,38%**	**10.837.959,81**	**81,67%**
		10	84.589,00	-35.244,45	-41,67%	49.344,55	58,33%	1.668,47	3,38%	0,00	0,00%	47.676,08	96,62%
		12	6.611.047,00	-233.463,76	-3,53%	6.377.583,24	96,47%	1.497.016,35	23,47%	106.461,39	1,67%	4.774.105,50	74,86%
		13	2.565.522,00	-128.630,66	-5,01%	2.436.891,34	94,99%	470.437,22	19,30%	20.551,14	0,84%	1.945.902,98	79,85%
		14	68.349,00	200.494,00	293,34%	268.843,00	393,34%	0,00	0,00%	43.362,68	16,13%	225.480,32	83,87%
		15	166.078,00	191.458,00	115,28%	357.536,00	215,28%	2.933,40	0,82%	21.965,52	6,14%	332.637,08	93,04%
		16	3.217.696,00	549.418,43	17,07%	3.767.114,43	117,07%	137.641,52	3,65%	123.863,87	3,29%	3.505.609,04	93,06%
		18	12.690,00	0,00	0,00%	12.690,00	100,00%	6.141,19	48,39%	0,00	0,00%	6.548,81	51,61%
26	**Total**		**75.257.420,00**	**226.089.269,33**	**300,42%**	**301.346.689,33**	**400,42%**	**301.229.108,53**	**99,96%**	**0,00**	**0,00%**	**117.580,80**	**0,04%**
	929N	**Total**	**75.257.420,00**	**226.089.269,33**	**300,42%**	**301.346.689,33**	**400,42%**	**301.229.108,53**	**99,96%**	**0,00**	**0,00%**	**117.580,80**	**0,04%**
		12	400.000,00	0,00	0,00%	400.000,00	100,00%	317.682,96	79,42%	0,00	0,00%	82.317,04	20,58%
		16	122.000,00	2.147.011,14	1.759,85%	2.269.011,14	1.859,85%	2.233.747,38	98,45%	0,00	0,00%	35.263,76	1,55%
		18	74.735.420,00	223.942.258,19	299,65%	298.677.678,19	399,65%	298.677.678,19	100,00%	0,00	0,00%	0,00	0,00%